

**REPORT FOR: HEALTH AND WELLBEING BOARD**

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**Date of Meeting:** 11 September 2014

**Subject:** Health and Wellbeing Strategy  
Implementation Plan- Annual Update

**Responsible Officer:** Dr Andrew Howe, Director of Public Health

**Exempt:** No

**Enclosures:** Health and Wellbeing Strategy  
Implementation Plan

**Section 1 – Summary and Recommendations**

This report sets out to update the Health and Wellbeing Board on the progress of the Health and Wellbeing Strategy Implementation Plan for 2013-14 as part of the delivery of the 3 year plan 2013-2016.

**Recommendations:**

The Board is requested to:

- Note the progress set out in the report and the attached implementation plan.
- Note the replacement of the original Health and Wellbeing action plan for children's services by the Harrow Children's Strategy Action Plan

## Section 2 – Report

### 2.1 Background

In June 2012, the Shadow Health and Wellbeing Board accepted the Health and Wellbeing Strategy 2013-2016. The strategy was drawn from the joint strategic needs assessment and, following extensive consultation with local stakeholders, identified seven key priority areas for action:

- Long-term conditions (LTCs)
- Cancer
- Worklessness
- Poverty
- Mental health and wellbeing
- Supporting parents and the community to protect children and maximise their life chances
- Dementia

The attached implementation plan describes at high level the progress made since the inception of the plan by Health and Wellbeing Board (HWB) partners as part of the planned actions to be taken over the lifetime of the strategy to address these priorities. Some of the actions were commenced during 2013-2014 and where possible, their progress has been highlighted. Those actions that are due to be commenced during future years will be identified in future reporting as advised.

It should also be noted that gathering of some pieces of information in relation to progress reporting, has been difficult due to staff turnover, retirements and changes.

### 2.2 Report – Key Highlights

- Progress made across a broad range of pathways
- Life style & Community; Maternal Health & Early Intervention; Mental Health on track

Progress on actions are rated using colour coding tabled below:

Rag rating explained	
Completed within timeframe	Green
On track to compete or planned for next year	Amber
Slipped - Failed to deliver or complete within time frame	Red
Not a priority for this year	Blue
Not responded	Yellow

## 2.3 Overview

The HWB agreed to structure the strategy around the pathway of care and the respective updates reflect these themes.

### Primary Prevention: Lifestyle and Community

Progress has been made across Tobacco, Physical activity And Obesity pathways along with those key actions for Alcohol that were identified for progression during 2013-14 and 2014-15.

### Primary Health: Maternal Health and Early Intervention

Early Years Nutrition actions are well advanced along with key progress across improving the Physical and Mental health of Children and Young People. The original Health and Wellbeing action plan for children's services was replaced by the Harrow Children's Strategy Action Plan and this is now being progressed.

### Secondary Prevention: Breaking the Cycle and Supporting Independence

Across the Long Term Conditions theme, a range of linked/joint Harrow Council and partner agencies strategies have been identified/highlighted reflecting the broad collaborative approach that has been established going forward. However, some actions under the Health Checks programme (e.g. COPD, diabetes and cardiovascular) may need closer attention or support to get back on track.

### Mental Health

Significant progress made across actions in conjunction with the CCG and Public Health.

### Dignity and Choice at the end of life

Work is continuing to review the new pathway to improve and increase access to care for people at the end of life. The pathway has been discussed with stakeholders and CCG Chair's guidance is now required to progress on this action.

While support in form of a grant to support funeral payments continues to be provided by the Department of Works and Pensions, it is not clear what bereavement care and intervention is in place for bereaved children.

### Poverty

Significant progress across a number of key actions re: supporting and getting people back to work has been made. The Harrow Help Scheme, a Council signposting programme, is evidently driving much of the activity to support those in poverty. (Note: the highlighted (RAG-RED))

### Work and Worklessness

Some progress has been made re: planning process and attracting potential employers to consider and develop employment opportunities for local people. Harrow's Third Sector Investment Plan (2012-15) is highlighted as the proposed way forward to improve employment opportunities, volunteering and regeneration prospects across Harrow.

## Dementia

An action plan is now in place. Implementation had started but due to staff changes has now re-started.

### **2.4 Financial Implications**

The plan will be delivered within the available financial resources of the partner agencies. If the financial resources available were to reduce then the plan would need to be refined accordingly.

Financial and other resources required to implement the strategy have been largely accounted for in existing strategies and action plans. Some of the plans have still to be fully developed and will be subject to full business cases being produced and submitted to the appropriate committee within the relevant partner organisation. E.g. some public health programmes that were outlined in the 2013/14 commissioning intentions, but have been subject to detailed business cases and project plans being produced during the course of the year. Detailed plans for subsequent years from Public Health and other partners will be revisited as appropriate and further developed to take account of changes, to plan the detailed resource implications for each financial year.

### **2.5 Risk Management Implications**

Risk included on Directorate risk register? No

Separate risk register in place? No

The risks associated with the separate objectives and actions have been identified and controls put in place by the relevant strategy groups and project boards. These risks have been captured in separate risk registers in HWB partner organisations and council directorates.

### **2.6 Equalities implications**

Was an Equality Impact Assessment carried out? Yes – in progress

An Equality Impact Assessment has been started and is still in progress: not all groups have been consulted yet. Once the consultation is complete the EqIA will be circulated to partners with the implementation plan, so that actions can be amended to mitigate the negative impacts and maximise any positive ones.

### **2.7 Corporate Priorities**

As a partnership strategy, the Harrow Health and Wellbeing Strategy incorporates not only the Council's corporate priorities, but also partner

agencies' and key national priorities. These are indicated in the Implementation Plan.

### **Section 3 - Statutory Officer Clearance**

Name: Donna Edwards	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 28/08/14		
Name: Caroline Eccles	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date: 27/08/14		

### **Section 4 - Contact Details and Background Papers**

**Contact:** Carole Furlong,  
Public Health Consultant  
020 8420 9521

**Background Papers:** None

If appropriate, does the report include the following considerations?

1.	Consultation	YES
2.	Corporate Priorities	YES / NO